

Tiers V3	Rank	Project Name	current budget	Consolidated	new budget
Tier 1	1	The CALL-Coordinated Entry	\$27,357.00	\$0.00	\$27,357.00
Tier1	2	Steadfast	\$191,813.00	\$0.00	\$191,813.00
Tier 1	3	Homes With Heart	\$190,081.00	\$0.00	\$190,081.00
Tier 1/Tier2	4	Moving Forward II	\$385,526.00	\$0.00	\$385,526.00
Tier 2	5	Reaching Out	\$0.00	\$0.00	\$45,099.00
Tier 2	6	ed Entry SSO for DV Survivors	\$0.00	\$0.00	\$67,760.00
		totals	\$794,777.00	\$0.00	\$907,636.00
		Project Name			
		CoC Planning Application	\$27,059.00		\$27,059.00
			\$821,836.00		

Renewals	\$794,777.00
Eliminated	\$0.00
Reallocated	\$0.00
New	\$112,859.00
Planning	\$27,059.00
Total	\$934,695.00

Total HUD request

Project Name	CH	PH	Sp Pop	New CH Total	Ind
Homes With Heart	14		14	14	14
Moving Forward II	28		28 Veterans	28	28
Steadfast	25		25	25	8
L-Coordinated Entry	0		0	0	0
Reaching Out	3		3 Elders	3	3
	70		70	70	53

difference	Running Total	Perecentage	Running total to 94%
\$0.00	\$27,357.00	0.03442098	\$719,733.38
\$0.00	\$219,170.00	0.27576289	\$527,920.38
\$0.00	\$409,251.00	0.51492557	\$337,839.38
\$0.00	\$794,777.00	1	(\$47,686.62)
\$45,099.00	\$839,876.00		
\$67,760.00	\$907,636.00		
\$112,859.00			
	\$27,059.00		

\$934,695.00			
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CoC Number and Name	PPRN	ARD	ARD at 94 %
MA-519 - Attleboro, Taunton	\$901,970	\$794,777	\$747,090

Families	Total
0	
0	
17	
0	
0	
17	70